

2020

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		4,546,400		4,546,400
		4,480,000		4,480,000
		4,383,700		4,383,700
		4,300,000		4,300,000
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	34,246,477.38	16,994,973.59	101.51%	
	52,953,178.29	0		2020 1 1
	21,564,264.36	34,011,078.62	-36.60%	
	103,421,333.83	90,419,713.43	14.38%	
	1,062,951,747.43	1,439,151,823.54	-26.14%	
	663,871,933.77	502,549,888.65	32.10%	
	0	340,684,709.34		2020 1 1
	280,525,662.49	0		2020 1 1
	180,875,136.84	132,192,070.17	36.83%	
	230,751,322.99	277,714,840.91	-16.91%	
	172,199,753.68	121,247,423.67	42.02%	
	38,808,470.51	47,418,788.08	-18.16%	
	335,460,530.11	376,619,560.94	-11%	
	156,760,331.06	142,711,802.69	10%	
	-457,641,232.17	-624,824,485.90	-27%	

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			12,87 3,054. 80	--	4,001, 400.0 0	1,130, 500.0 0	0.00	0.00	0.00	9,500. 00	5,131, 900.0 0	--	--
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